



Staff Report

Planning and Development Services – Building

Report To: Committee of the Whole
Meeting Date: November 18, 2019
Report Number: PDS.19.134
Subject: Quarterly Building Permit Statistics (Q3 2019)
Prepared by: Barb Dooks, Building Services Zoning Coordinator

A. Recommendations

THAT Council receive Staff Report PDS.19.134, entitled “**Quarterly Building Permit Statistics (Q3 2019)**”; for information purposes.

B. Overview

Third Quarter (Q3) ending September 30, 2019 summary of building permit activity, including 3 year average trends for Q3 permits issued, construction values, inspections, and revenues.

C. Background

This report and any attachment provides a high level overview into a number of key indicators as a basis for evaluating economic impact and trends, devising strategies, and determining an appropriate level of resources required to meet timelines legislated in the Ontario Building Code.

D. Analysis

3 Year Average Q3 Trends

Permits Issued, for the *3 month period ending September* of each year shown:

2016 Permits Issued - **196**

2017 Permits Issued - **206**

2018 Permits Issued - **172**

2019 Permits Issued - **219**

3 year Average Permits Issued, Q3 2016, 2017 & 2018: **191**

Percentage of Change: 3 year Q3 Average Permits Issued *versus* 2019 Q3 Permits Issued is an increase of 14.7%

Construction Values, for the *3 month period ending September* of each year shown:

2016 Construction Value - **\$42,416,077**

2017 Construction Value - **\$45,478,645**

2018 Construction Value - **\$47,139,194**

2019 Construction Value - **\$62,053,357**

3 year Average Construction Value, Q3 2016, 2017 & 2018: **\$45,011,305**

Percentage of Change: 3 year Q3 Average Construction Value *versus* 2019 Q3 Construction Value is an increase of 38%

Inspections, for the *3 month period ending September* of each year shown:

2016 Inspections - **681**

2017 Inspections - **1044**

2018 Inspections - **1103**

2019 Inspections - **1379**

3 year Average Inspections, Q3 2016, 2017 & 2018: **943**

Percentage of Change: 3 year Q3 Average Inspections *versus* 2019 Q3 Inspections is an increase of 46%

E. The Blue Mountains Strategic Plan

Goal #4: Promote a Culture of Organizational & Operational Excellence
Objective #2 Improve Internal Communications across our Organization

F. Environmental Impacts

None.

G. Financial Impact

3 Year Average Q3 Revenue Trends

Revenue, for the *3 month period ending September* of each year shown:

2016 Revenue - **\$354,411**

2017 Revenue - **\$392,614**

2018 Revenue - **\$325,158**

2019 Revenue - **\$380,647**

3 year Average Revenue, Q3 2016, 2017 & 2018: **\$357,394**

Percentage of Change: 3 year Q3 Average Revenue *versus* 2019 Q3 Revenue is an increase of 6.5%

H. In consultation with

Tim Murawsky, Chief Building Official

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Tim Murawsky, cbo@thebluemountains.ca

J. Attached

1. Year to Date 2019 Building Services Statistics Summary

Respectfully submitted,

Barb Dooks
Building Services & Zoning Coordinator

Tim Murawsky
Manager Building Services/Chief Building Official

For more information, please contact:
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TOWN OF THE BLUE MOUNTAINS MONTHLY PERMIT ACTIVITY 2019

2019 Total Permits Issued Total Dwelling Units Issued Number of Single or Semi Detached Number of Multi Unit Dwellings Estimated Construction Value

Month	Total Permits Issued	Total Dwelling Units Issued	Number of Single or Semi Detached	Number of Multi Unit Dwellings	Estimated Construction Value
January	20	2	2	0	\$ 1,808,150.00
February	43	25	25	0	\$ 10,837,500.00
March	22	7	7	0	\$ 3,018,895.00
April	45	32	32	0	\$ 17,219,750.00
May	66	83	22	61	\$ 34,745,940.00
June	64	25	19	6	\$ 19,344,150.00
July	87	45	36	9	\$ 26,271,907.00
August	73	28	17	11	\$ 17,868,550.00
September	59	41	11	30	\$ 17,912,900.00
October					
November					
December					
TOTALS YTD	479	288	171	117	\$ 149,027,742.00

Prepared by:
Barb Dooks
Building Services Coordinator

September 2019

TOWN OF THE BLUE MOUNTAINS QUARTERLY SUMMARY PERMIT ACTIVITY 2019

Quarter	Total Permits Issued	Total Dwelling Units Issued	Number of Single or Semi Detached	Number of Multi Unit Dwellings	Estimated Construction Value
Q1	85	34	34	0	\$ 15,664,545.00
Q2	175	140	73	67	\$ 71,309,840.00
Q3	219	114	64	50	\$ 62,053,357.00
Q4	0	0	0	0	\$ -
Total YTD 2019	479	288	171	117	\$ 149,027,742.00

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 Building Services Coordinator

September 2019

TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING INSPECTION ACTIVITY 2019

2019	Total Inspections
January	229
February	191
March	205
April	244
May	319
June	303
July	493
August	478
September	408
October	
November	
December	
TOTAL	2870

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Building Services Coordinator

September 2019

TOWN OF THE BLUE MOUNTAINS

MONTHLY REVENUES 2019

2019	Permits Revenue	Compliance Letter Revenue
January	\$ 60,454.00	\$ 1,050.00
February	\$ 71,761.00	\$ 1,600.00
March	\$ 20,537.00	\$ 2,225.00
April	\$ 125,666.00	\$ 700.00
May	\$ 258,159.00	\$ 2,225.00
June	\$ 121,003.00	\$ 900.00
July	\$ 153,604.00	\$ 1,000.00
August	\$ 123,876.00	\$ 1,000.00
September	\$ 103,167.00	\$ 1,275.00
October		
November		
December		
Total YTD 2019	\$ 1,038,227.00	\$ 11,975.00

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 Building Services Coordinator

September 2019

TOWN OF THE BLUE MOUNTAINS DWELLING CONSTRUCTION STARTS 2019

2019	Number of Starts	Est Construction Value
January	7	\$ 3,239,600.00
February	9	\$ 4,330,800.00
March	19	\$ 7,977,700.00
April	25	\$ 10,452,100.00
May	40	\$ 19,107,650.00
June	21	\$ 10,228,200.00
July	37	\$ 22,799,838.00
August	33	\$ 16,053,400.00
September	32	\$ 15,297,900.00
October		
November		
December		
Total YTD 2019	223	\$ 109,487,188.00

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September 2019

TOWN OF THE BLUE MOUNTAINS QUARTERLY CONSTRUCTION STARTS 2019

Quarter	Number of Starts	Est Construction Value
Q1	35	\$ 15,548,100.00
Q2	86	\$ 39,787,950.00
Q3 YTD	102	\$ 54,151,138.00
Q4	0	\$ -
Total YTD 2019	223	\$ 109,487,188.00

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September 2019