



Staff Report

Planning and Development Services – Building Services

Report To: Special Committee of the Whole
Meeting Date: May 6, 2019
Report Number: PDS.19.50
Subject: Quarterly Building Permit Activity - 1st Quarter 2019
Prepared by: Barb Dooks, Building Services Zoning Coordinator

A. Recommendations

THAT Council receive Staff Report PDS.19.50, entitled “Quarterly Building Permit Activity” for information purposes.

B. Overview

Year-to-date March 31, 2019 summary of building permit activity, inspection activity, revenues and construction starts.

C. Background

This report and attachment provides a high level overview into a number of key indicators as a basis for evaluating economic impact and trends, devising strategies, and determining an appropriate level of resources required to meet timelines legislated in the Ontario Building Code.

D. Analysis

3 Year Average Trends

Permits Issued, Year to Date for the month ending March of each year shown:

2016 Permits Issued 41
2017 Permits Issued 104
2018 Permits Issued 81

3 year Average Permits Issued 75
2019 Year to Date Total Permits Issued 85

Percentage of Change, 3 year Average Permits Issued versus Year to Date 2019 Total is an increase of 13%

Construction Values, Year to Date for the month ending March of each year shown

2016 Construction Value \$8,392,570
2017 Construction Value \$17,913,080
2018 Construction Value \$22,189,250

3 year Average Construction Value \$16,164,967
2019 Year to Date Total Construction Value \$15,664,545
Percentage of Change, 3 year Average Construction Value versus Year to Date 2019 Total is a decrease of 3%

Inspections, Year to Date for the month ending March of each year shown

2016 Inspections 368
2017 Inspections 544
2018 Inspections 556

3 year Average Inspections 489
2019 Total Year to Date Inspections 625
Percentage of Change, 3 year Average Inspections versus Year to Date 2019 Total is an increase of ~28%

E. The Blue Mountains Strategic Plan

Goal #4: Promote a Culture of Organizational & Operational Excellence
Objective #2 Improve Internal Communications Across our Organization

F. Environmental Impacts

None

G. Financial Impact

3 Year Average Trends

Revenue, Year to Date for the month ending March of each year shown

2016 Revenue \$91,809
2017 Revenue \$150,538
2018 Revenue \$150,581

3 year Average Revenue \$130,976
2019 Year to Date Revenue \$149,752
Percentage of Change, 3 year Average Revenue versus Year to Date 2019 Total is an increase of 14%

H. In consultation with

Tim Murawsky, Chief Building Official

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Tim Murawsky, cbo@thebluemountains.ca.

J. Attached

1. Year to Date 2019 Building Services Statistics

Respectfully submitted,

Barb Dooks
Building Services & Zoning Coordinator

Tim Murawsky
Chief Building Official

For more information, please contact:
Tim Murawsky
cbo@thebluemountains.ca
519-599-3131 extension 261

TOWN OF THE BLUE MOUNTAINS MONTHLY PERMIT ACTIVITY 2019

| 2019 | Total Permits Issued | Total Dwelling Units Issued | Number of Single or Semi Detached | Number of Multi Unit Dwellings | Estimated Construction Value |
|-------------------|----------------------|-----------------------------|-----------------------------------|--------------------------------|------------------------------|
| January | 20 | 2 | 2 | 0 | \$ 1,808,150.00 |
| February | 43 | 25 | 25 | 0 | \$ 10,837,500.00 |
| March | 22 | 7 | 7 | 0 | \$ 3,018,895.00 |
| April | | | | | |
| May | | | | | |
| June | | | | | |
| July | | | | | |
| August | | | | | |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |
| TOTALS YTD | 85 | 34 | 34 | 0 | \$ 15,664,545.00 |

Prepared by:
Barb Dooks
Building Services Coordinator

March 2019

TOWN OF THE BLUE MOUNTAINS QUARTERLY SUMMARY PERMIT ACTIVITY 2019

| Quarter | Total Permits Issued | Total Dwelling Units Issued | Number of Single or Semi Detached | Number of Multi Unit Dwellings | Estimated Construction Value |
|---------|----------------------|-----------------------------|-----------------------------------|--------------------------------|------------------------------|
| Q1 | 85 | 34 | 34 | 0 | \$ 15,664,545.00 |
| Q2 | 0 | 0 | 0 | 0 | \$ - |
| Q3 | 0 | 0 | 0 | 0 | \$ - |
| Q4 | 0 | 0 | 0 | 0 | \$ - |

Prepared by:
 Barb Dooks
 Building Services Coordinator

TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING INSPECTION ACTIVITY 2019

| 2019 | Total Inspections | Number of Passed Inspections | Number of Failed Inspections |
|--------------|-------------------|------------------------------|------------------------------|
| January | 229 | 209 | 20 |
| February | 191 | 182 | 9 |
| March | 205 | 186 | 19 |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |
| TOTAL | 625 | 577 | 48 |

Prepared by:
 Barb Dooks
 Building Services Coordinator

March 2019

TOWN OF THE BLUE MOUNTAINS MONTHLY REVENUES 2019

| 2019 | Permits Revenue | Compliance Letter Revenue |
|-----------------------|----------------------|---------------------------|
| January | \$ 60,454.00 | \$ 1,050.00 |
| February | \$ 71,761.00 | \$ 1,600.00 |
| March | \$ 20,537.00 | \$ 2,225.00 |
| April | | |
| May | | |
| June | | |
| July | | |
| August | | |
| September | | |
| October | | |
| November | | |
| December | | |
| Total YTD 2018 | \$ 152,752.00 | \$ 4,875.00 |

Prepared by:
 Barb Dooks
 Building Services Coordinator

TOWN OF THE BLUE MOUNTAINS DWELLING CONSTRUCTION STARTS 2019

| 2019 | Number of Starts | Est Construction Value |
|-----------------------|------------------|-------------------------|
| January | 7 | \$ 3,239,600.00 |
| February | 9 | \$ 4,330,800.00 |
| March | 19 | \$ 7,977,700.00 |
| April | | |
| May | | |
| June | | |
| July | | |
| August | | |
| September | | |
| October | | |
| November | | |
| December | | |
| Total YTD 2018 | 35 | \$ 15,548,100.00 |

Prepared by:
 Barb Dooks
 Building Services Coordinator

TOWN OF THE BLUE MOUNTAINS QUARTERLY CONSTRUCTION STARTS 2019

| Quarter | Number of Starts | Est Construction Value |
|---------|------------------|------------------------|
| Q1 | 35 | \$ 15,548,100.00 |
| Q2 | 0 | \$ - |
| Q3 YTD | 0 | \$ - |
| Q4 | 0 | \$ - |

Prepared by:
Barb Dooks
Building Services Coordinator