



Staff Report

Finance and IT Services

Report To: Committee of the Whole
Meeting Date: March 18, 2019
Report Number: FAF.19.034
Subject: Council Statement of Remuneration and Expenses
Prepared by: Katherine Dabrowa, Budget Analyst

A. Recommendations

THAT Council receive Staff Report FAF.19.034, entitled "Council Statement of Remuneration and Expenses" as required under Section 284 of the Municipal Act, 2001, for information purposes.

B. Overview

This report outlines the 2018 remuneration and expenses paid to Council and Committee of Adjustment members, as legislatively required.

C. Background

Pursuant to Section 284 of the Municipal Act, 2001:

The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to the following:

- a) Each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- b) Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).

D. Analysis

2018 Statement of Council Remuneration and Expenses

Name	Remuneration ¹	Travel and Computer Allowance ²	Expenses ³	Total
McKean, John	\$ 40,029.73	\$ 3,461.50	\$ 1,147.32	\$ 44,638.55
Ardiel, Gail	\$ 31,045.47	\$ 3,461.50	\$ 6,997.62	\$ 41,504.59
Gamble, Bob	\$ 23,252.97	\$ 3,461.50	\$ 0.00	\$ 26,714.47
Halos, Joe	\$ 22,045.17	\$ 3,461.50	\$ 286.69	\$ 25,793.36
Martin, Michael	\$ 23,860.77	\$ 3,461.50	\$ 470.21	\$ 27,792.48
McGee, John	\$ 24,768.39	\$ 3,461.50	\$ 935.20	\$ 29,165.09
Potter, Rob	\$ 11,730.31	\$ 1,661.60	\$ 138.25	\$ 13,530.16
Seguin, Michael	\$ 9,492.66	\$ 1,384.60	\$ 882.28	\$ 11,759.54
Soever, Alar	\$ 1,434.80	\$ 138.46	\$ 503.13	\$ 2,076.39
Bartnicki, Odette	\$ 1,376.26	\$ 138.46	\$ 503.69	\$ 2,018.41
Bordignon, Peter	\$ 1,208.59	\$ 138.46	\$ 39.66	\$ 1,386.71
Matrosov, Andrea	\$ 1,208.59	\$ 138.46	\$ 32.40	\$ 1,379.45
Sampson, Rob	\$ 1,208.59	\$ 138.46	\$ 29.94	\$ 1,376.99
Uram, Jim	\$ 1,159.14	\$ 138.46	\$ 33.65	\$ 1,331.25
Total	\$ 193,821.44	\$ 24,645.96	\$ 12,000.04	\$ 230,467.45

Conservation Authorities

Grey Sauble	Per Diem	Mileage	Expenses	Total
McGee, John	\$ 52.25	\$ 54.18	\$ -	\$ 106.43

Nottawasaga Valley	Per Diem	Mileage	Honorarium	Total
Ardiel, Gail	\$ 492.18	\$ 1,522.26	\$ 2,000.00	\$ 4,014.44

Planning Committee of Adjustment

	Remuneration ⁴	Mileage	Expenses	Total
Morgan, David	\$ 1,519.06	\$ 553.65	\$ 1,416.56	\$ 3,489.27
Remus, William	\$ 1,483.37	\$ 421.65	\$ 1,126.44	\$ 3,031.46
Waind, Robert	\$ 1,896.28	\$ 444.10	\$ 896.40	\$ 3,236.78
TOTAL	\$ 4,898.71	\$ 1,419.40	\$ 3,439.40	\$ 9,757.51

¹ Includes salary, per diem and benefits. Benefits include premium costs for Group Health and Dental, Life and Dependant Life Insurance, CPP and Employer Health Tax. Benefit coverage varies among Councillors.

² Monthly travel allowance of \$200 per Councillor for In-Town related meetings. Monthly Computer Allowance is \$100 per Councillor.

³ Includes Professional Development, Cell Phones, Accommodations and Meals.

⁴ Includes per diem and benefits. Benefits include CPP and Employer Health Tax.

E. The Blue Mountains Strategic Plan

The Blue Mountains Strategic Plan

Goal #4: Promote a Culture of Organizational and Operational Excellence

Objective #4: To Be a Financially Responsible Organization

F. Environmental Impacts

None.

G. Financial Impact

The remuneration and expenses paid by the Town are in accordance with the 2018 Approved Budget.

H. In consultation with

Mylene McDermid, Accounts Payable Clerk

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Katherine Dabrowa, Budget Analyst at finance@thebluemountains.ca.

J. Attached

1. 2018 Statement of Remuneration and Expenses

Respectfully Submitted,

Katherine Dabrowa
Budget Analyst

Ruth Prince
Director of Finance and IT Services

For more information, please contact:
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2018 Statement of Remuneration and Expenses

Town of The Blue Mountains Council Members

Approved under By-law 2006-06

	Remuneration	Benefits	Per Diem	Total Remuneration and Benefits	Travel and Computer Allowance	Meals	Accommodations	Conference and Workshops	Mileage and Travel	Cell Phones	HST	Total Expenses	TOTAL
McKean, John (Mayor)	\$ 29,807.50	\$ 8,032.23	\$ 2,190.00	\$ 40,029.73	\$ 3,461.50	\$ 107.73	\$ 0.00	\$ 0.00	\$ 652.87	\$ 273.61	\$ 113.10	\$ 1,147.32	\$ 44,638.55
Ardiel, Gail (Deputy Mayor)	\$ 21,153.75	\$ 7,631.72	\$ 2,260.00	\$ 31,045.47	\$ 3,461.50	\$ 111.16	\$ 2,645.72	\$ 1,332.69	\$ 1,852.07	\$ 363.54	\$ 692.44	\$ 6,997.62	\$ 41,504.59
Gamble, Bob (Councillor)	\$ 16,827.00	\$ 6,425.97	\$ 0.00	\$ 23,252.97	\$ 3,461.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26,714.47
Halos, Joe (Councillor)	\$ 16,827.00	\$ 5,218.17	\$ 0.00	\$ 22,045.17	\$ 3,461.50	\$ 0.00	\$ 0.00	\$ 31.53	\$ 0.00	\$ 226.65	\$ 28.51	\$ 286.69	\$ 25,793.36
Martin, Michael (Councillor)	\$ 16,827.00	\$ 6,433.77	\$ 600.00	\$ 23,860.77	\$ 3,461.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 196.75	\$ 226.68	\$ 46.78	\$ 470.21	\$ 27,792.48
McGee, John (Councillor)	\$ 16,827.00	\$ 6,446.39	\$ 1,495.00	\$ 24,768.39	\$ 3,461.50	\$ 0.00	\$ 0.00	\$ 31.53	\$ 535.15	\$ 275.50	\$ 93.01	\$ 935.20	\$ 29,165.09
Potter, Rob (Councillor)	\$ 8,076.96	\$ 3,653.35	\$ 0.00	\$ 11,730.31	\$ 1,661.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 124.50	\$ 13.75	\$ 138.25	\$ 13,530.16
Seguin, Michael (Councillor)	\$ 6,730.80	\$ 2,761.86	\$ 0.00	\$ 9,492.66	\$ 1,384.60	\$ 0.00	\$ 0.00	\$ 671.94	\$ 0.00	\$ 123.62	\$ 86.72	\$ 882.28	\$ 11,759.54
Soever, Alar (Mayor)	\$ 1,192.30	\$ 242.50	\$ 0.00	\$ 1,434.80	\$ 138.46	\$ 0.00	\$ 0.00	\$ 432.48	\$ 0.00	\$ 20.60	\$ 50.05	\$ 503.13	\$ 2,076.39
Bartnicki, Odette (Deputy Mayor)	\$ 846.15	\$ 530.11	\$ 0.00	\$ 1,376.26	\$ 138.46	\$ 0.00	\$ 0.00	\$ 432.48	\$ 0.00	\$ 21.11	\$ 50.10	\$ 503.69	\$ 2,018.41
Bordignon, Peter (Councillor)	\$ 673.08	\$ 535.51	\$ 0.00	\$ 1,208.59	\$ 138.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35.72	\$ 3.94	\$ 39.66	\$ 1,386.71
Matrosovs, Andrea (Councillor)	\$ 673.08	\$ 535.51	\$ 0.00	\$ 1,208.59	\$ 138.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 29.18	\$ 3.22	\$ 32.40	\$ 1,379.45
Sampson, Rob (Councillor)	\$ 673.08	\$ 535.51	\$ 0.00	\$ 1,208.59	\$ 138.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 26.96	\$ 2.98	\$ 29.94	\$ 1,376.99
Uram, Jim (Councillor)	\$ 673.08	\$ 486.06	\$ 0.00	\$ 1,159.14	\$ 138.46	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30.30	\$ 3.35	\$ 33.65	\$ 1,331.25
TOTAL	\$ 137,807.78	\$ 49,468.66	\$ 6,545.00	\$ 193,821.44	\$ 24,645.96	\$ 218.89	\$ 2,645.72	\$ 2,932.66	\$ 3,236.85	\$ 1,777.97	\$ 1,187.95	\$ 12,000.04	\$230,467.45