



Staff Report

Planning and Development Services – Building Services

Report To: Committee of the Whole
Meeting Date: February 4, 2019
Report Number: PDS.19.20
Subject: Year End 2018 Building Services Statistics
Prepared by: Barb Dooks, Building Services Zoning Coordinator

A. Recommendations

THAT Council receive Staff Report PDS.19.20, entitled “Year End 2018 Building Services Statistics” for information purposes.

B. Overview

Year-to-date summary of building permit activity, inspection activity, revenues and construction starts.

C. Background

This report and attachment provides a high level overview into a number of key indicators as a basis for evaluating economic impact and trends, devising strategies, and determining an appropriate level of resources required to meet timelines legislated in the Ontario Building Code.

D. Analysis

3 Year Average Trends

Total Permits Issued, Year-ending December 31

2015 Permits Issued 464

2016 Permits Issued 563

2017 Permits Issued 674

3 year Average Permits Issued 567

2018 Total Permits Issued 589

Percentage of Change, 3 year Average Permits Issued versus Year End 2018 Total is an increase of ~4%

Construction Values, Year ending December 31

2015 Construction Value \$102,983,409
2016 Construction Value \$125,738,625
2017 Construction Value \$185,347,013

3 year Average Construction Value \$138,023,016
2018 Total Construction Value \$161,170,029
Percentage of Change, 3 year Average Construction Value versus Year End 2018 Total is an increase of ~17%

Inspections, Year ending December 31

2015 Inspections 1823
2016 Inspections 2294
2017 Inspections 3400

3 year Average Inspections 2506
2018 Total Inspections 3387
Percentage of Change, 3 year Average Inspections versus Year End 2018 Total is an increase of ~35%

E. The Blue Mountains Strategic Plan

Goal #4: Promote a Culture of Organizational & Operational Excellence
Objective #2 Improve Internal Communications Across our Organization

F. Environmental Impacts

None

G. Financial Impact

2018 Budget Projection:	\$1,010,219
2018 Permit Revenue (actual):	\$1,172,640
Actual as Percentage of Budget:	116%

Building Services is on track with the 2018 Projected Budget

H. In consultation with

Tim Murawsky, Chief Building Official

I. Public Engagement

The topic of this Staff Report has not been subject to a Public Meeting and/or a Public Information Centre as neither a Public Meeting nor a Public Information Centre are required. Comments regarding this report should be submitted to Tim Murawsky, cbo@thebluemountains.ca.

J. Attached

1. Year to Date 2018 Building Services Statistics

Respectfully submitted,

Barb Dooks
Building Services & Zoning Coordinator

Tim Murawsky
Chief Building Official

For more information, please contact:
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TOWN OF THE BLUE MOUNTAINS MONTHLY PERMIT ACTIVITY 2018

2018	Total Permits Issued	Total Dwelling Units Issued	Number of Single or Semi Detached	Number of Multi Unit Dwellings	Estimated Construction Value
January	22	2	2	0	\$ 4,159,650.00
February	18	5	5	0	\$ 3,150,700.00
March	41	18	18	0	\$ 14,878,900.00
April	48	21	21	0	\$ 13,448,245.00
May	90	38	38	0	\$ 28,490,290.00
June	71	22	22	0	\$ 13,733,000.00
July	68	27	27	0	\$ 27,515,300.00
August	63	25	25	0	\$ 12,253,447.00
September	41	10	10	0	\$ 7,370,447.00
October	58	11	11	0	\$ 11,092,100.00
November	37	11	11	0	\$ 13,587,500.00
December	32	11	11	0	\$ 11,490,450.00
TOTALS YTD	589	201	201	0	\$ 161,170,029.00

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 Building Services Coordinator

December 2018

TOWN OF THE BLUE MOUNTAINS QUARTERLY SUMMARY PERMIT ACTIVITY 2018

Quarter	Total Permits Issued	Total Dwelling Units Issued	Number of Single or Semi Detached	Number of Multi Unit Dwellings	Estimated Construction Value
Q1	81	25	25	0	\$ 22,189,250.00
Q2	209	81	81	0	\$ 55,671,535.00
Q3	172	62	62	0	\$ 47,139,194.00
Q4	127	33	33	0	\$ 36,170,050.00

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TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING INSPECTION ACTIVITY 2018

2018	Total Inspections	Number of Passed Inspections	Number of Failed Inspections
January	150	150	0
February	172	165	7
March	234	218	16
April	252	243	9
May	375	346	29
June	174	159	15
July	392	346	46
August	383	346	37
September	328	285	43
October	379	323	56
November	338	301	37
December	210	194	16
TOTAL	3387	3076	311

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December 2018

TOWN OF THE BLUE MOUNTAINS MONTHLY REVENUES 2018

2018	Permits Revenue	Compliance Letter Revenue
January	\$ 31,250.00	\$ 950.00
February	\$ 28,516.00	\$ 925.00
March	\$ 90,815.00	\$ 1,025.00
April	\$ 89,370.00	\$ 1,250.00
May	\$ 202,090.00	\$ 1,100.00
June	\$ 139,236.00	\$ 1,725.00
July	\$ 158,018.00	\$ 1,300.00
August	\$ 91,892.00	\$ 1,600.00
September	\$ 75,248.00	\$ 1,325.00
October	\$ 66,657.00	\$ 2,200.00
November	\$ 161,727.00	\$ 1,200.00
December	\$ 37,822.00	\$ 500.00
Total YTD 2018	\$ 1,172,641.00	\$ 15,100.00

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TOWN OF THE BLUE MOUNTAINS DWELLING CONSTRUCTION STARTS 2018

2018	Number of Starts	Est Construction Value
January	7	\$ 3,622,600.00
February	9	\$ 3,999,900.00
March	13	\$ 4,759,700.00
April	22	\$ 10,971,200.00
May	36	\$ 19,291,400.00
June	29	\$ 16,825,700.00
July	33	\$ 39,420,300.00
August	11	\$ 7,679,000.00
September	27	\$ 18,188,800.00
October	17	\$ 11,877,000.00
November	18	\$ 12,420,700.00
December	9	\$ 9,918,600.00
Total YTD 2018	231	\$ 158,974,900.00

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December 2018

TOWN OF THE BLUE MOUNTAINS QUARTERLY CONSTRUCTION STARTS 2018

Quarter	Number of Starts	Est Construction Value
Q1	29	\$ 12,382,200.00
Q2	87	\$ 47,088,300.00
Q3 YTD	71	\$ 65,288,100.00
Q4	44	\$ 34,216,300.00

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