

## 2021 Budget Timeline

Task	Due Date
Budget pre-consultation report	June 30, 2020
Operating and Capital data distributed to SMT & SAM	June 30, 2020
All information due back to Finance including, Operating, Capital, and Fees and Charges	August 14, 2020
Budget Review meetings with Service Area Manager and Director	August 31 to September 11, 2020
Addition to the Budget requests vetted by SMT	September 14, 2020
Final information due back to Finance, 2021 Work Plan, and Division Sheet	September 25, 2020
CAO & Director of FIT to review departmental budgets with Department Heads	October 20 to 30, 2020
Distribution of Proposed Budget to Council, Committee, SMT & SAM	November 16, 2020
Budget Meetings – Committee of the Whole Review	December 2 & 7-9, 2020
Council Approved Recommendations from COW Budget Meetings	December 14, 2020
Public Meeting Notice on website and local newspapers	December 17, 2020
Draft Budget Released	December 17, 2020
Public Information Centre and Public Meeting	January 11, 2021
Staff Report – Follow-up to comments from Public Information Centre and Public Meeting	January 26, 2021
Budget By-law Approved by Council	February 8, 2021