



Staff Report

Finance and IT Services

Report To: Committee of the Whole
Meeting Date: April 24, 2017
Report Number: FAF.17.57
Subject: Arlberg Crescent Wastewater Servicing – Public Comments
Prepared by: Sam Dinsmore, Deputy Treasurer/Manager of Accounting and Budgets

A. Recommendations

THAT Council receive Staff Report FAF.17.75, entitled “Arlberg Crescent Wastewater Servicing – Public Comments” for information purposes.

B. Overview

This report outlines the public comments that were received for the Arlberg Crescent Wastewater Servicing Public Meeting that took place on April 19, 2017 during the regularly scheduled Council Meeting.

C. Background

The Arlberg Crescent Wastewater Servicing Crescent project is complete. The final cost of the project is \$373,397.61, which will be split between 24 benefitting units. In addition to these capital changes, each unit will be levied the current Craigeith Wastewater Treatment Plant charge of \$2,142.

On March 28, 2017 Staff mailed a letter to all benefitting property owners notifying them of the proposed charges and enclosing a copy of the Draft By-law and Notice of Public Meeting.

On April 19, 2017, the Town held a Public Meeting to provide the public with the opportunity to comment on the proposed Capital Sewer Charges for the Arlberg Crescent Wastewater Servicing.

D. Analysis

Public Comments

The Town received no written comments and one verbal comment from Dennis Martenik. Mr. Martinek noted the following:

- Thanked Council for proceeding with this service extension as many houses on Arlberg Crescent have aging septic systems.
- Happy to see the costs come in under the original budget.

Cost Recap

| Expense | Cost per Unit |
|---|-------------------------|
| Capital Cost | \$13,598.50 |
| Craigleith Wastewater Treatment Plant | \$2,142.00 |
| Interest paid on 20 year repayment plan | \$6,150.12 |
| Total Cost per Unit | \$21,890.62 |
| Interest Rate | 3.37% |
| Annual Payment (including interest) | \$1,094.53 ¹ |

¹This annual payment meets the Town's Affordability Criteria

E. The Blue Mountains' Strategic Plan

Goal #4: Promote a Culture of Organizational and Operational Excellence
Objective #4: To Be a Financially Responsible Organization

F. Environmental Impacts

None.

G. Financial Impact

As per above.

H. In consultation with

Ruth Prince, Director of Finance and IT Services

I. Attached

1. None.

Respectfully Submitted,

Sam Dinsmore
Deputy Treasurer/Manager of Accounting and Budgets

Ruth Prince
Director of Finance and IT Services

For more information, please contact:
Sam Dinsmore
sdinsmore@thebluemountains.ca
519-599-3131 extension 274