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Staff Report

Planning & Development Services – Building

Report To: Committee of The Whole
Meeting Date: April 24, 2017
Report Number: PDS.17.38
Subject: Building Permit Activity: 2017 First Quarter Update
Prepared by: Greg Miller, Chief Building Official

A. Recommendations

THAT Council receive Staff Report PDS.17.38 “Building Permit Activity: 2017 First Quarter Update”.

B. Overview

The purpose of this report is to provide Council with an update on building permit and inspection activity within the Town’s Ontario Building Code Program between January to the end of March 2017 (1st Quarter).

C. Background

Year to date to the end of March 2017 (1st Quarter):

Building Permits

- 105 building permits issued versus 41 during the same period in 2016; a 156% increase.
- 35 new dwellings were issued versus 16 during the same period in 2016; a 119% increase.
- 104 building permit applications received versus 66 in 2016; a 58% increase.
- \$18,044,030.00 versus \$8,392,570.00 in building permit construction value issued during the same period in 2016; a 115% increase.

Building Permit Revenue

\$150,537.72 in building permit revenue collected versus \$91,808.51 during the same period in 2016; a 64% increase.

Building Inspections

- 544 building inspections completed versus 368 during the same period in 2016; a 49% increase.
- The accumulated number of dwelling starts over the past 12 months is 191 dwelling starts versus 117 at the end of the same period in 2016; a 63% increase.
- The 12 month accumulated construction value of dwelling starts is \$122,777,346 versus \$75,607,720 at the end of the same period in 2016; a 63% increase.
- Building inspections are required to be completed within 2 business days (48 hours) of notice given as legislated under the *Ontario Building Code*. The success rate of the 544 building inspections completed YTD to the end of the 1st Quarter in 2017 is 100%.

D. The Blue Mountains Strategic Plan

Goal #1: Create Opportunities for Sustainability

E. Environmental Impacts

Nil

F. Financial Impact

\$150,537.72 in building permit revenue collected versus \$91,808.51 during the same period in 2016; a 64% increase.

G. In consultation with

N/A

H. Attached

H.1 Permit Activity/Tables/Charts

Prepared by,

Greg Miller, BSSO, CBCO, C.E.T.
Chief Building Official

Respectfully submitted,

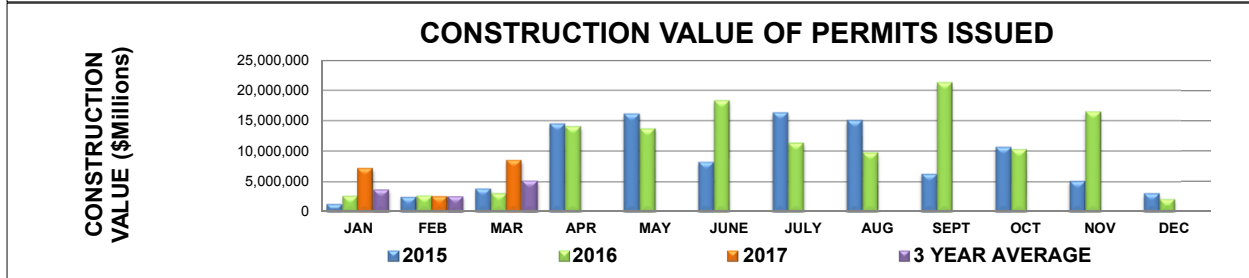
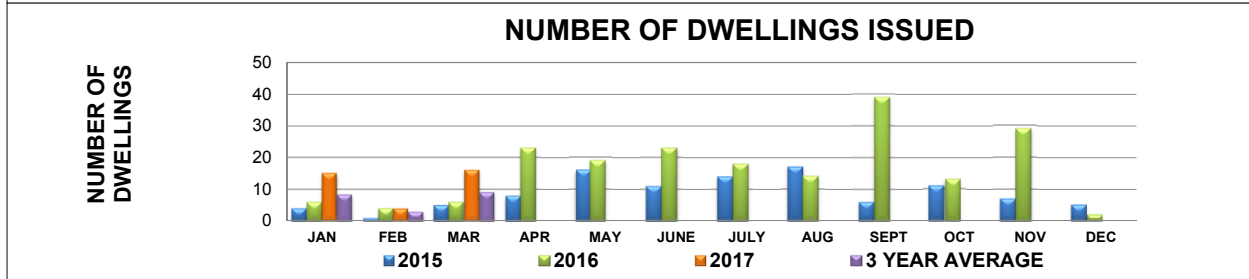
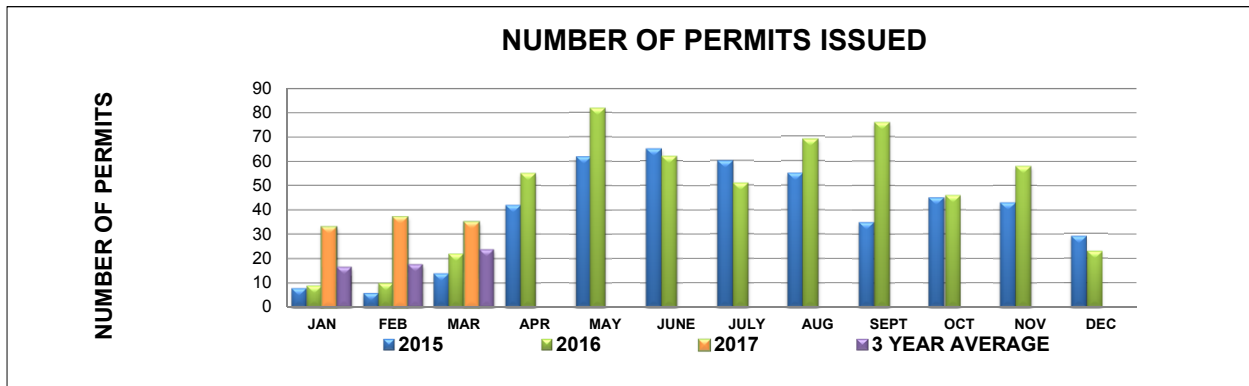
Michael Benner
Director Planning & Development Services

For more information, please contact:
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TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY MARCH 2017

	PERMITS ISSUED			DWELLING UNITS ISSUED			ESTIMATED CONSTRUCTION VALUE		
	2015	2016	2017	2015	2016	2017	2015	2016	2017
JAN	8	9	33	4	6	15	\$ 1,318,100.00	\$ 2,668,570.00	\$ 7,192,279.00
FEB	6	10	37	1	4	4	\$ 2,505,000.00	\$ 2,674,800.00	\$ 2,599,851.00
MAR	14	22	35	5	6	16	\$ 3,877,600.00	\$ 3,049,200.00	\$ 8,538,950.00
Q1	28	41	105	10	16	35	\$ 7,700,700.00	\$ 8,392,570.00	\$ 18,331,080.00
APR	42	55		8	23		\$ 14,472,320.00	\$ 14,081,913.00	
MAY	62	82		16	19		\$ 16,123,460.00	\$ 13,660,430.00	
JUNE	65	62		11	23		\$ 8,235,755.00	\$ 18,279,315.00	
Q2	169	199	0	35	65		\$ 38,831,535.00	\$ 46,021,658.00	
JULY	60	51		14	18		\$ 16,337,745.00	\$ 11,366,310.00	
AUG	55	69		17	14		\$ 15,085,929.00	\$ 9,782,555.00	
SEPT	35	76		6	39		\$ 6,239,400.00	\$ 21,267,212.00	
Q3	150	196	0	37	71		\$ 37,663,074.00	\$ 42,416,077.00	
OCT	45	46		11	13		\$ 10,636,600.00	\$ 10,271,535.00	
NOV	43	58		7	29		\$ 5,078,600.00	\$ 16,518,975.00	
DEC	29	23		5	2		\$ 3,072,900.00	\$ 2,117,810.00	
Q4	117	127	0	23	44		\$ 18,788,100.00	\$ 28,908,320.00	
YTD	464	563	105	105	196		\$ 102,983,409.00	\$ 125,738,625.00	\$ 18,331,080.00



SUMMARY - PERMITS ISSUED			
March 2017	TYPE	#	EST CONST. VALUE
	Dwelling	16	\$ 7,651,100.00
	Add/Renos/Deck/Acc	14	\$ 805,350.00
	Demolition	2	\$ 26,000.00
	Non-Res >250K	0	\$ -
	Farm	1	\$ 45,000.00
	Miscellaneous	3	\$ 16,500.00
	TOTAL EST CONST. VALUE:		\$ 8,543,950.00



TOWN OF THE BLUE MOUNTAINS MONTHLY BUILDING PERMIT ACTIVITY MARCH 2017

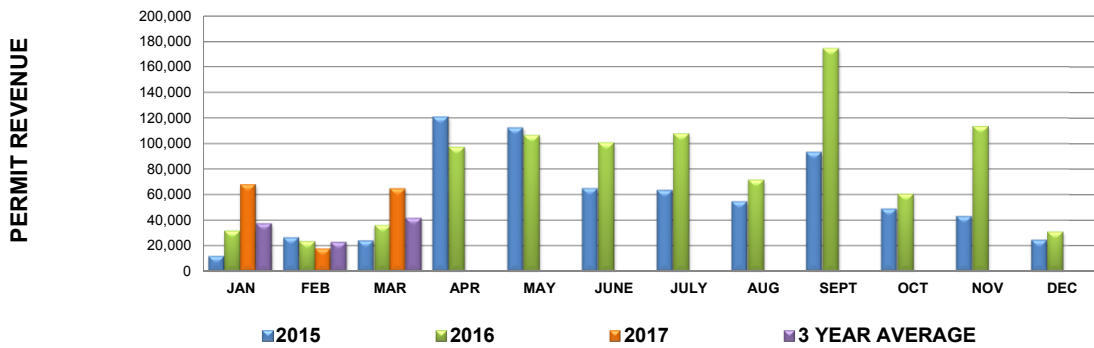
BUILDING - PERMIT & INSPECTIONS REVENUE

	2015	2016	2017
JAN	\$ 11,957.00	\$ 31,989.61	\$ 67,979.72
FEB	\$ 26,737.50	\$ 23,710.15	\$ 17,894.00
MAR	\$ 24,130.00	\$ 36,108.75	\$ 64,664.00
Q1	\$ 62,824.50	\$ 91,808.51	\$ 150,537.72
APR	\$ 120,915.00	\$ 97,320.00	
MAY	\$ 112,462.52	\$ 106,746.00	
JUNE	\$ 64,917.38	\$ 100,750.00	
Q2	\$ 298,294.90	\$ 304,816.00	\$ -
JULY	\$ 63,544.00	\$ 107,902.00	
AUG	\$ 54,783.00	\$ 71,817.00	
SEPT	\$ 93,419.95	\$ 174,691.77	
Q3	\$ 211,746.95	\$ 354,410.77	\$ -
OCT	\$ 48,982.27	\$ 60,676.00	
NOV	\$ 43,237.02	\$ 113,689.00	
DEC	\$ 24,739.46	\$ 31,113.00	
Q4	\$ 116,958.75	\$ 205,478.00	\$ -
TOTAL	689,825.10	956,513.28	150,537.72

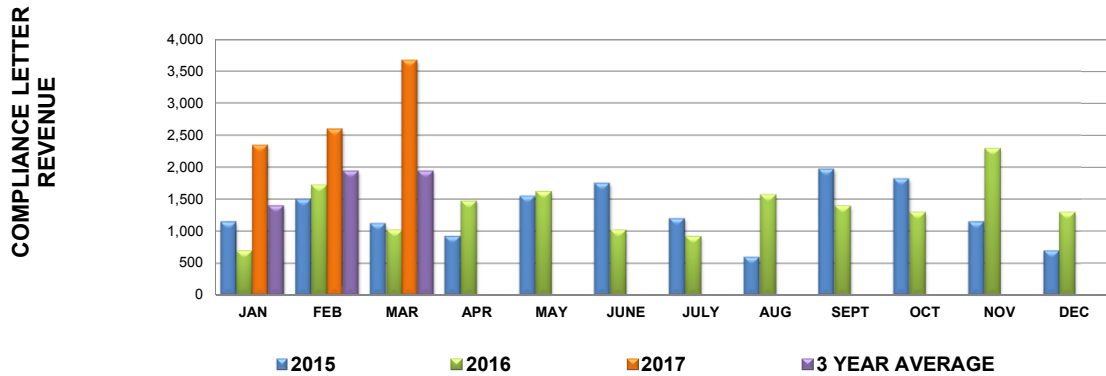
BUILDING - COMPLIANCE LETTER REVENUE

	2015	2016	2017
JAN	\$ 1,150.00	\$ 700.00	\$ 2,350.00
FEB	\$ 1,500.00	\$ 1,725.00	\$ 2,600.00
MAR	\$ 1,125.00	\$ 1,025.00	\$ 3,675.00
Q1	\$ 3,775.00	\$ 3,450.00	\$ 8,625.00
APR	\$ 925.00	\$ 1,475.00	
MAY	\$ 1,550.00	\$ 1,625.00	
JUNE	\$ 1,750.00	\$ 1,025.00	
Q2	\$ 4,225.00	\$ 4,125.00	\$ -
JULY	\$ 1,200.00	\$ 925.00	
AUG	\$ 600.00	\$ 1,575.00	
SEPT	\$ 1,975.00	\$ 1,400.00	
Q3	\$ 3,775.00	\$ 3,900.00	\$ -
OCT	\$ 1,825.00	\$ 1,300.00	
NOV	\$ 1,150.00	\$ 2,300.00	
DEC	\$ 700.00	\$ 1,300.00	
Q4	\$ 3,675.00	\$ 4,900.00	\$ -
TOTAL	\$ 15,450.00	\$ 16,375.00	\$ 8,625.00

REVENUE - BUILDING PERMITS



REVENUE - COMPLIANCE LETTERS





**TOWN OF THE BLUE MOUNTAINS
MONTHLY BUILDING PERMIT ACTIVITY
MARCH 2017**

